City of York - School Meals arrangements as at January 2010

| | School Meal | | | | |
|---|----------------------|--|--|--|--|
| Primary and Secondary Schools | arrangements | | | | |
| Acomb Primary | Contract | | | | |
| Applefields School | Contract | | | | |
| Archbishop of York's CE Junior | Contract | | | | |
| Badger Hill Primary | Contract | | | | |
| Bishopthorpe Infant | Contract | | | | |
| Burton Green Primary | Contract | | | | |
| Carr Infant | Contract | | | | |
| Carr Junior | Contract | | | | |
| Clifton Green Primary | Contract | | | | |
| Clifton Without Junior | Contract | | | | |
| Copmanthorpe Primary | Contract | | | | |
| Derwent Infant | Contract | | | | |
| Derwent Junior | Contract | | | | |
| Dringhouses Primary | Contract | | | | |
| Dunnington CE Primary | Contract | | | | |
| Elvington CE Primary | Contract | | | | |
| English Martyrs' RC Primary | Contract | | | | |
| Fishergate Primary | Contract | | | | |
| Haxby Road Primary | Dolce | | | | |
| Headlands Primary | Contract | | | | |
| Hempland Primary | Contract | | | | |
| Heworth CE Primary | Contract | | | | |
| Hob Moor Oaks | PFI Chartwells | | | | |
| Hob Moor Primary | PFI Chartwells | | | | |
| Huntington Primary | Dolce | | | | |
| Knavesmire Primary | Contract | | | | |
| Lakeside Primary Lord Deramore's Primary | Contract | | | | |
| • | Contract Contract | | | | |
| Naburn CE Primary New Earswick Primary | SLA | | | | |
| Osbaldwick Primary | Contract | | | | |
| Our Lady's RC Primary | Contract | | | | |
| Park Grove Primary | Contract | | | | |
| Poppleton Ousebank Primary | Contract | | | | |
| Poppleton Road Primary | Contract | | | | |
| Ralph Butterfield Primary | Own | | | | |
| Rawcliffe Infant | Contract | | | | |
| Robert Wilkinson Primary | Own | | | | |
| Rufforth Primary | Contract | | | | |
| Scarcroft Primary | Contract | | | | |
| Skelton Primary | Contract | | | | |
| St Aelred's RC Primary | Contract | | | | |
| St Barnabas' CE Primary | PFI Chartwells | | | | |
| St George's RC Primary | Contract | | | | |
| St Lawrence's CE Primary | Contract | | | | |
| St Mary's CE Primary | Contract | | | | |
| St Oswald's CE Primary | PFI Chartwells | | | | |
| St Paul's CE Primary | Contract | | | | |
| St Wilfrid's RC Primary | Contract | | | | |
| St. Paul's Nursery | Contract | | | | |
| Stockton on the Forest Primary | Contract | | | | |
| Tang Hall Primary | Contract | | | | |
| Westfield Primary | SLA | | | | |
| Wheldrake CE Primary | Contract | | | | |
| Wigginton Primary | Contract | | | | |
| Woodthorpe Primary | SLA | | | | |
| Yearsley Grove Primary | SLA | | | | |

Primary School Summary

| Authority-procured school catering contract | 45 |
|---|----|
| Service Level Agreement* | 4 |
| Private Finance Initiative Schools with | |
| catering sub-contracted to Chartwells by | |
| Sewells, the PFI contractor | 4 |
| Other contractor procured direct by school | 2 |
| Own arrangments (in house) | 2 |
| Total | 57 |

| | Table A | | | |
|-----------------------------|-------------------------------|--|--|--|
| Secondary Schools | Tasho Al Meal arrangements | | | |
| All Saints RC | Contract | | | |
| Archbishop Holgate's CE | SLA | | | |
| Burnholme Community College | Own | | | |
| Canon Lee | Contract | | | |
| Fulford | SLA | | | |
| Huntington | SLA | | | |
| Joseph Rowntree | SLA | | | |
| Manor | Contract | | | |
| Millthorpe | Contract | | | |
| York High | Contract | | | |

Annex F1

| Summary for secondary schools | |
|--|----|
| No in authority-procured catering contract | 5 |
| No with Service Level Agreement* | 4 |
| Own arrangments (in house) | 1 |
| Total | 10 |

Notes

Indicated joining the Catering Contract 2010-2015
Indicated leaving Catering Contract July 2010

Contract = Authority-procured contract currently with North Yorkshire County Caterers

SLA = Service Level Agreement arranged by a school with North Yorkshire County Council direct. Each school is responsible for any profit or loss that their school meals service makes. This provides a financial incentive for schools with SLAs to encourage take up of pupil paid, pupil free and staff paid meals to try to ensure the service at least breaks even. Whilst most SLA schools take up achieves the local authority's average or above, this is not the case for all of them. Schools with own in-house provision achieved above the 2008/09 LA average of 32.9% for primary and special schools, 29.7% secondary schools.

Table B showing Contract Pupil take up and Free School Meals Eligibility 2003 - 2009

| Academic Year | 2003 | 3/04 | 200 | 4/05 | 200 | 5/06 | 200 | 6/07 | 200 | 7/08 | 2008 | 8/09 |
|---|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| Criteria | Primary and Special Schools and St Paul's Nursery | Secondary Schools |
| Selling price / Secondary Notional Free Meal Allowance | £1.42 | £1.56 | £1.52 | £1.61 | £1.60 | £1.70 | £1.75 | £1.87 | £1.90 | £2.05 | £2.05 | £2.15 |
| Pupil take up | 36% | 31% | 34% | 33% | 33% | 30% | 35% | 26% | 34% | 26% | 34% | 28% |
| Take Up Range in schools | 19% - 64% | - | 16%-66% | - | 20%-63% | - | 16%-62% | 19%-36% | 13%-59% | 15%-37% | 17%-64% | 18%-38% |
| FSM Take up (Jan census) - all sch | - | - | 85% | 75% | 81% | 69% | 77% | 68% | 77% | 79% | 78% | 71% |
| FSM Take Up Range - all schools | - | _ | 30%-100% | 58%-98% | 50%-100% | 50%-97% | 40%-100% | 43%-100% | 25%-100% | 48%-98% | 25%-100% | 54%-100% |

Notes

2009/10 Selling prices: £2.15 primary and special; £2.30 Secondary

Secondary School Take Up is based on cash taken divided by the Secondary Notional Free School Meal Allowance for that year. This includes paying adults. There is anecdotal evidence that more pupils buy food than this but spend less. At end of 2005/06 a secondary school with high take up left contract

Table C showing take up information for schools outside the contract - by financial year as reported to the Schools Food Trust

| | 200 | 7/08 | 2008/09 | | | |
|---------------|----------------------------|----------------------|----------------------------|----------------------|--|--|
| Criteria | Primary/Special Schools | Secondary Schools | Primary/Special Schools | Secondary Schools | | |
| No of schools | 11 | 5 | 11 | 5 | | |
| Pupil take up | 34% | 32% | 31% | 32% | | |

TABLES B & C